

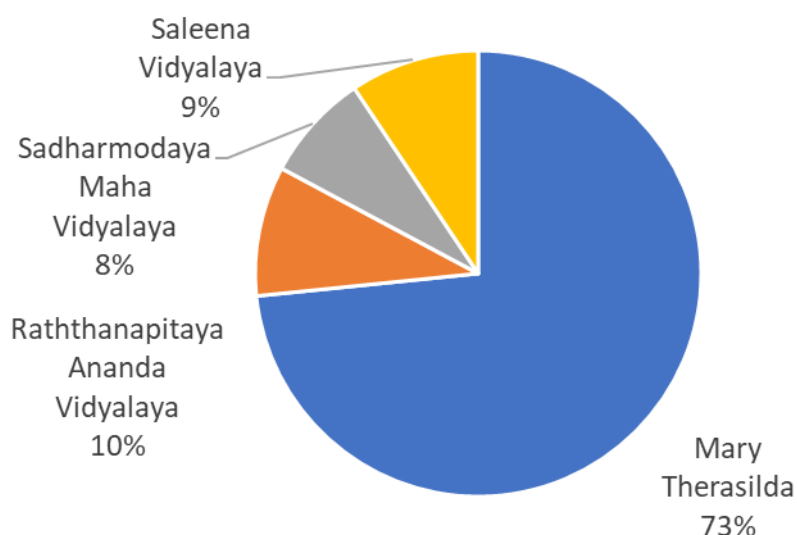


Trustee Report 2016

2016 was a consolidation year, and we did not travel to Sri Lanka and focussed on following up on our donations in 2015. Also our Trustees, who are also our only staff were busy with their main businesses and studying for an MBA.

We decided to not to any further donations but follow up on the donations we made in 2015 and pay the support and maintenance of the IT facilities we supported. This means the donations only amounted to £685, to four of our beneficiaries to whom we had previously given donations. The bulk went to Mary Therasilva who looks after the Hostel in Jaffna where we helped with the building of the new school

Exhibit 1
Split of Donations by Beneficiary
100% = £685



This does not include the work done by BQu to install and support these schools and hostels to enable them to use the computers we donated and the other computers that had been donated by others but which had stopped working due to the lack of ongoing support.

Those four sites still support over 500 children.

Jacques de Cock one of our Trustees also met several times with people in Negombo including Father Lloyd who is also one of our Trustees, to see what we could do in the community and schools to help them. We focussed on creating an IT Centre and Web Café at the church but did not start the implementation of this project. Therefore this project did not require any donations as all travel was paid by Jacques de Cock personally.

None of the operating and marketing costs has been paid for by the donations, and these have been paid for solely by the trustees themselves. We will continue this policy of focussing all, or most, of our donations to provide resources and capabilities directly to the beneficiaries in Sri Lanka

We were fortunate in late 2015 to be able to obtain support from a corporate sponsor, the London School of Marketing.

Therefore we increased our fundraising from 2015 to £9,267.88 in 2016 which means we had a balance of £13,250 as reserves in our account to support future activities.

We have now changed our strategy and want to focus our resources and donations in areas where we have either an active beneficiary motivated to help the community and where ideally we can afford to pay for a full-time SLCF person to help us manage the activities on the ground.

We want to build our reserves to about £20,000 to be able to do this over several years in a single location.